

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Virtual School (9890)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Statistical Services	317	\$0	\$0	\$32,000	\$208,254	NA	550.79%
Other Professional and Technical Services	319	\$0	\$35,150	\$64,659	\$47,865	NA	-25.97%
Pupil Services	313	\$0	\$0	\$28,000	\$16,450	NA	-41.25%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$14,200	NA	NA
Staff Services	314	\$0	\$0	\$24,104	\$13,700	NA	-43.16%
Non - Certified Salaries	120	\$0	\$0	\$70,000	\$12,500	NA	-82.14%
Certified Salaries	110	\$0	\$0	\$66,000	\$10,000	NA	-84.85%
Data Processing Services	316	\$0	\$0	\$3,000	\$6,500	NA	116.67%
Instruction Services	311	\$0	\$0	\$14,000	\$5,600	NA	-60.00%
Nonlicensed Employees	136	\$0	\$0	\$27,000	\$3,722	NA	-86.22%
Food Purchases	614	\$0	\$0	\$443	\$0	NA	-100.00%
Student Instructional Support Total		\$0	\$35,150	\$329,206	\$338,791	NA	2.91%
Student Academic Achievement							
Textbooks	630	\$0	\$0	\$867	\$2,786,212	NA	321262.43%
Other Professional and Technical Services	319	\$0	\$0	\$152,580	\$1,227,592	NA	704.56%
Content	747	\$0	\$0	\$185,245	\$792,882	NA	328.02%
Instruction Services	311	\$7,213	\$23,486	\$162,000	\$537,946	193.87%	232.07%
Instructional Programs Improvement Services	312	\$0	\$38,650	\$209,209	\$518,672	NA	147.92%
Connectivity	744	\$0	\$0	\$129,516	\$493,112	NA	280.74%
Computer Hardware	741	\$0	\$29,500	\$150,392	\$383,065	NA	154.71%
Certified Salaries	110	\$0	\$0	\$536,234	\$298,023	NA	-44.42%
Travel	580	\$0	\$0	\$12,596	\$29,065	NA	130.75%
Group Health Insurance	222	\$0	\$0	\$0	\$17,849	NA	NA
Staff Services	314	\$0	\$0	\$14,619	\$13,050	NA	-10.73%
Operational Supplies	611	\$0	\$0	\$2,871	\$10,622	NA	269.98%
Food Purchases	614	\$0	\$0	\$3,765	\$10,105	NA	168.41%
Other Technology Hardware	746	\$0	\$0	\$55,610	\$6,165	NA	-88.91%
Telecommunications Equipment	745	\$0	\$0	\$9,250	\$5,950	NA	-35.68%
Professional Development	748	\$0	\$0	\$13,203	\$5,278	NA	-60.02%
Non - Certified Salaries	120	\$0	\$0	\$0	\$5,000	NA	NA

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Pupil Services	313	\$0	\$39,500	\$3,000	\$3,600	NA	20.00%
Statistical Services	317	\$0	\$0	\$15,000	\$3,420	NA	-77.20%
Data Processing Services	316	\$16,458	\$53,536	\$9,300	\$3,250	-33.34%	-65.05%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$12,342	\$2,000	NA	-83.80%
Wireless Equipment	743	\$0	\$0	\$5,578	\$1,661	NA	-70.22%
Dues and Fees	810	\$0	\$0	\$0	\$1,297	NA	NA
Rentals	440	\$0	\$0	\$0	\$700	NA	NA
Periodicals	650	\$0	\$0	\$1,476	\$300	NA	-79.67%
Repairs and Maintenance Services	430	\$0	\$13,200	\$0	\$0	NA	NA
Student Academic Achievement Total		\$23,671	\$197,872	\$1,684,652	\$7,156,814	316.99%	324.82%
Overhead and Operational							
Advertising	540	\$0	\$0	\$0	\$480,030	NA	NA
Other Purchased Services	593	\$0	\$0	\$84,404	\$398,008	NA	371.55%
Content	747	\$0	\$0	\$24,000	\$347,662	NA	1348.59%
Certified Salaries	110	\$0	\$0	\$50,000	\$232,000	NA	364.00%
Dues and Fees	810	\$0	\$0	\$0	\$196,081	NA	NA
Other Professional and Technical Services	319	\$0	\$21,727	\$282,944	\$165,118	NA	-41.64%
Computer Hardware	741	\$0	\$0	\$116,260	\$150,000	NA	29.02%
Printing and Binding	550	\$0	\$0	\$8,427	\$84,083	NA	897.78%
Non - Certified Salaries	120	\$0	\$0	\$202,410	\$49,100	NA	-75.74%
Board of Education Services	318	\$0	\$0	\$52,288	\$18,110	NA	-65.36%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$20,685	\$14,250	NA	-31.11%
Nonlicensed Employees	136	\$0	\$0	\$31,600	\$12,000	NA	-62.03%
Repairs and Maintenance Services	430	\$0	\$0	\$123,334	\$10,000	NA	-91.89%
Professional Development	748	\$0	\$0	\$25,668	\$8,525	NA	-66.79%
Postage and Postage Machine Rental	532	\$0	\$0	\$6,866	\$8,000	NA	16.52%
Operational Supplies	611	\$0	\$0	\$7,647	\$7,200	NA	-5.85%
Other Communication Services	533 - 539	\$0	\$0	\$69,427	\$6,500	NA	-90.64%
Staff Services	314	\$0	\$0	\$28,200	\$5,000	NA	-82.27%
Insurance	520	\$0	\$5,136	\$18,675	\$4,000	NA	-78.58%
Telephone	531	\$0	\$0	\$10,306	\$4,000	NA	-61.19%
Connectivity	744	\$0	\$0	\$6,500	\$3,000	NA	-53.85%

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Rentals	440	\$0	\$0	\$9,156	\$3,000	NA	-67.23%
Cleaning Services	420	\$0	\$0	\$4,800	\$3,000	NA	-37.50%
Wireless Equipment	743	\$0	\$0	\$15,689	\$2,000	NA	-87.25%
Board Member Compensation	115	\$0	\$0	\$0	\$1,200	NA	NA
Removal of Refuse and Garbage	412	\$0	\$0	\$750	\$1,000	NA	33.33%
Student Transportation Services	510	\$0	\$0	\$0	\$500	NA	NA
Water and Sewage	411	\$0	\$0	\$717	\$500	NA	-30.26%
Food Purchases	614	\$0	\$0	\$894	\$500	NA	-44.07%
Bank Service Charges	871	\$0	\$0	\$21	\$251	NA	1095.24%
Instructional Programs Improvement Services	312	\$0	\$1,350	\$0	\$0	NA	NA
Group Health Insurance	222	\$0	\$6,326	\$0	\$0	NA	NA
Overhead and Operational Total		\$0	\$34,539	\$1,201,668	\$2,214,619	NA	84.30%
Non Operational							
Non - Certified Salaries	120	\$0	\$0	\$0	\$90,000	NA	NA
Buildings	720	\$0	\$58,000	\$256,113	\$60,841	NA	-76.24%
Other Purchased Services	593	\$79,300	\$70,656	\$0	\$0	-100.00%	NA
Instruction Services	311	\$61,951	\$59,500	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$0	\$262	\$0	\$0	NA	NA
Certified Salaries	110	\$0	\$28,785	\$0	\$0	NA	NA
Nonlicensed Employees	136	\$0	\$0	\$1,500	\$0	NA	-100.00%
Non Operational Total		\$141,251	\$217,202	\$257,613	\$150,841	1.66%	-41.45%
Grand Total		\$164,922	\$484,762	\$3,473,138	\$9,861,065	178.07%	183.92%